

**BMITE Division Annual Budget (Three Year Overview)**

Fiscal Year: July 1 to June 30 FYE 2021, 2022, 2023

Beginning Balance as of July 1, 2021	Fiscal Year	Totals
	2021-2022	\$47,463.56

**Treasurers Report July 1, 2021-June 30, 2022 Fiscal Year (for reference)**

Beginning Balance 2021-2022 Fiscal Year	\$47,463.56	
OKACTE - BMITE Division Dues Received 2021-2022	\$ 10,627.75	
Interest Income	\$ 3.70	
Total Annualized Expenses	\$ (9,001.64)	
Ending Balance	\$ 49,093.37	

Beginning Balance as of July 1, 2022	Fiscal Year	Totals
	2022-2023	\$ 49,093.37

**Treasurers Report July 1, 2022-June 30, 2023 Fiscal Year (for reference)**

Beginning Balance 2022-2023 Fiscal Year	\$ 49,093.37	
OKACTE - BMITE Division Dues Received 2022-2023	\$ 13,115.00	
Interest Income	\$ 21.20	
Total Annualized Expenses	\$ (7,135.84)	
Ending Balance	\$ 55,093.73	

Beginning Balance as of July 1, 2023	Fiscal Year	Totals
	2023-2024	\$ 55,093.73

**Projected Income/Expenses for Fiscal Year July 1, 2023-June 30, 2024**

Beginning Balance 2023-2024 Fiscal Year	\$ 55,093.73	
OKACTE - BMITE Division Dues Estimated 2023-2024	\$ 15,602.25	Projected
Interest Income	\$ 30.00	Projected
Total Annualized Expenses Projected	\$ (32,370.00)	Projected
Ending Balance	\$ 38,355.98	

**Proposed Budget for 2023-2024**

OKACTE Leadership Conference	\$ 1,000.00
National/Regional Conference Travel Expenses/Registration	\$ 5,000.00
National ACTE Stipend and/or Per diem	\$ 750.00
National Policy Seminar	\$ 2,000.00
Website Expenses	\$ 120.00
BMITE PAC Contribution to Social Activity at Summit	\$ 750.00
BMITE Day at the Capital	\$ 750.00
BMITE Trophy and Plaques	\$ 4,500.00
BMITE Gifts @ New Teacher Academy / Follow-ups	\$ 1,500.00
BMITE Breakfast and Snacks	\$ 3,500.00
BMITE Scholarship	\$ 1,500.00
BMITE Awards Stipend	\$ 1,000.00
BMITE Marketing Materials	\$ 2,000.00
BMITE Related Mailing/Shipping	\$ 500.00
BMITE Membership Committee	\$ 7,500.00
<b>Total Projected Budgeted Expenses</b>	<b>\$ 32,370.00</b>

<b>Total Projected Surplus</b>	<b>22,723.73</b>
<b>Total Projected Ending Balance for 2024-2025 if 100% allocation of budget is utilized</b>	<b>38,355.98</b>