

BMITE Annual Budget

July 1, 2023 to June 30, 2024

Beginning Balance as of 04/12/2023

Fiscal Year

\$53,769.09

Expenses

Date	Description	
	OKACTE Leadership Conference	\$ 1,000.00
	National/Regional Conference Travel Expenses/Registration	\$ 5,000.00
	National ACTE Stipend and/or Per diem	\$ 750.00
	National Policy Seminar	\$ 2,000.00
	Website Expenses	\$ 120.00
	BMITE PAC Contribution to Social Activity at Summit	\$ 750.00
	BMITE Day at the Capital	\$ 750.00
	BMITE Trophy and Plaques	\$ 4,500.00
	BMITE Gifts @ New Teacher Academy / Follow-ups	\$ 1,500.00
	BMITE Breakfast and Snacks	\$ 3,500.00
	BMITE Scholarship	\$ 1,500.00
	BMITE Awards Stipend	\$ 1,000.00
	BMITE Marketing Materials	\$ 2,000.00
	BMITE Related Mailing/Shipping	\$ 500.00
	BMITE Membership Committee	\$ 7,500.00
	Total Encumbered	\$ 32,370.00

BUDGET SURPLUS

\$21,399.09